

Budget Item Description	\$/unit	Quantity	Quantity Type	TRF Funding	Other Funders	Match	Total Cost
Salaries and Wages							
Project Manager	X	X	Hours				
Program Manager	X	X	Hours				
Engineer 2	X	X	Hours				
Fringe Benefits	X	X					
Full-Time Employees	X	X	Hours				
Volunteers	X	X					
Contractual Construction							
Planning	X	X	Contract				
Design	X	X	Contract				
Engineering Services during Design	X	X	Contract				
Environmental / Permitting	X	X	Contract				
Project / Program Management							
Construction Management	X	X	Contract				
Materials	X	X	Contract				
Construction Contract	X	X	Contract				
Total Direct Costs							
Indirect Costs/Overhead (≤25% of budget)	X						
Total Project Costs							